

YLHS Cross Country – 2016 Summary Budget

Income

Parent Contributions	\$15,000
Fundraising	\$7,000
Total Income	\$22,000

Expenses

Coaching Expenses	\$13,900
Races & Athlete events	\$4,375
Clothing & Equipment	\$2,675
Operating	\$550
Scholarships	\$500
Total Expenses	\$22,000